

as of 12/10/2020

2019-2020 Profile of Waverly School District 14-5

319 Mary Pl, Waverly, SD 57201

Home County: Codington

Area in Square Miles: 250

Student Data

Fall 2019 PK-12 Enrollment	276
Fall 2019 K-12 Fall Enrollment	250
Fall 2019 State Aid Fall Enrollment	252.00
Open Enrolled Students Rec'd	141
Home School ADM	11.00
December 2019 Federal Child Count*	58
% Special Needs Students*	21.0%
% Eligible for Free/Reduced Lunch**	34.4%
District Dropout Rate	0.9%
District Attendance Rate	97.0%
Student to Staff Ratio	13.1
Number of Graduates	18

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,621
Avg Years of Experience	11.7
% with Advanced Degrees	13.6%
Certified Instructional Staff	21.1
Classroom Staff	0.0

American College Test (ACT) *

English	15.4
Math	19.9
Reading	16.8
Science	18.2
Composite Score	17.7
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,696

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	25.532	25.994
KG-8	162.825	166.953
9-12	80.740	84.161
Total	269.097	277.108

State Aid Funding

General Aid	\$1,271,122
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$3,949
Total State Aid	\$1,275,071

* Represents approved amount paid to district.

Ending Fund Balance

General	\$314,918
Capital Outlay	\$1,372,142
Special Education	\$29,922
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,432

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$228,992,735
Owner Occupied	\$24,785,069
Other Non-Ag/Utilities	\$7,761,983
Total	\$261,539,787

2019 Payable 2020 Levy per Thousand

Agricultural	\$2.102
Owner Occupied	\$4.703
Other Non-Ag/Utilities	\$9.734
Special Education	\$1.616
Capital Outlay	\$2.771
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Waverly School District 14-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$766,328	\$740,983	\$408,046	\$118	Impact Aid	\$0	
County	\$13,298	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,338,289	\$0	\$3,949	\$0	Capital Projects	\$0	\$0
Federal	\$90,053	\$14,048	\$0	\$0	Food Service	\$116,852	\$168,107
Total	\$2,207,967	\$755,031	\$411,995	\$118	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,159,413	\$168,164	\$340,165	\$0
PK Instruction	\$67,055	\$0	\$10,527	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,830	\$0	\$73,223	\$0
Administration Services	\$280,643	\$0	\$0	\$0
Fiscal Services	\$145,009	\$17,561	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$177,635	\$175,079	\$0	\$0
Transportation Services	\$204,774	\$0	\$0	\$0
Other Support Services	\$0	\$4,442	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$41,023
Debt Service	\$0	\$214,595	\$0	\$0
Co-Curricular	\$118,307	\$13,344	\$0	\$0
Total Expenditures	\$2,241,666	\$593,184	\$423,916	\$41,023

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$977,781	\$309,163	\$190,974	\$55,293	\$134,532	\$0
PK Instruction	\$49,865	\$17,190	\$10,527	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,971	\$32,073	\$78,553	\$455	\$0	\$0
Administration Services	\$127,023	\$66,581	\$17,912	\$2,042	\$0	\$67,085
Fiscal Services	\$74,021	\$43,960	\$34,749	\$9,840	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$45,417	\$21,153	\$96,006	\$29,458	\$160,679	\$0
Transportation Services	\$99,993	\$39,246	\$17,059	\$48,477	\$0	\$0
Other Support Services	\$53,379	\$28,278	\$5,530	\$82,906	\$0	\$2,456
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$38,108	\$2,915	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$214,595
Co-Curricular	\$55,605	\$8,644	\$39,691	\$27,711	\$0	\$0
Total Expenditures	\$1,572,164	\$569,203	\$491,001	\$256,182	\$295,210	\$284,136

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.